



### ANNUAL REPORT 2002-2003









#### MISSION STATEMENT

Catholic Welfare Australia strives to promote and advance the ministry of Catholic social welfare as integral to the mission of the Catholic Church in Australia.

It carries out this mission by interacting with Catholic organisations, governments, other churches and all people of good will, to develop social welfare policies, programs and other strategic responses that enhance the human dignity of every person and work towards the economic, social and spiritual well-being of the Australian community.

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#### MESSAGE FROM THE CHAIRPERSON

#### **DAVID BEAVER**

The formation of any organisation is fraught with challenges especially after the initial excitement dissipates. Catholic Welfare Australia is only two years old. In its short history it has achieved much but the challenge now before us all is how can we guide Catholic Welfare Australia towards reaching its full potential.

It is pleasing to report that during the past year much has been achieved. The Board has concentrated on the implementation of the Strategic Plan which was launched last year. The main outcomes have been:

- The development of the Research and Advocacy arm of Catholic Welfare Australia. As a result we have made submissions to several Federal Government inquiries and other consultative processes.
- The development of the Integrated Quality Business Management system to assist the National Secretariat and Member Organisations to continue to deliver quality and responsive services.
- The collaborative work with agencies to implement the Personal Support Programme and the Employment Services Contract 3.

For what has been achieved I would especially like to thank the staff of the National Secretariat and the members of the Network. It has been a truly collaborative approach.

In our successes we have also uncovered some serious challenges to ourselves as a network. I believe these need to drive the work of the Board in the coming year.

Firstly, the recent experience of the Job Network with its resulting contractural and performance pressures, challenges us all to clarify what brings us all together and what are the respective roles and responsibilities of the Board, the Member Organisations, and the National Secretariat. To remain relevant and meaningful we need to continually ask ourselves 'What is our purpose?'.

Secondly, we need to strengthen the ties between the Social Policy and Research Project unit of our National Secretariat and the vast service delivery arm which through our 53 Member Organisations provides services at some 250 locations across Australia. If we can develop and solidify this association we stand to greatly benefit from the credibility the work of our network achieves on the ground. Catholic Welfare Australia needs to be able to speak conscientiously, not just out of established principles and values, but from the experience of practice.

Finally, what is Catholic about Catholic Welfare Australia and its members? How are we different from other networks and welfare providers? I believe that Catholic Welfare Australia will serve an important role in assisting this organisation and its membership harness and promote our Catholic identity.

In conclusion I would like to record my thanks to the members of the Boards of Catholic Welfare Australia and Centacare Australia Ltd. They have all contributed a great deal to the progress Catholic Welfare Australia has made in achieving its mission. In thanking the Board I wish to single out Bishop Pat Power who has recently stepped down from the Board after 15 years commitment to the work of Catholic Welfare Australia and its predecessors,

the Australian Catholic Social Welfare Commission and Centacare Australia. Bishop Pat has brought not only vision and commitment but a genuine love for the vulnerable in the Australian community to the work of the Board that will be sadly missed.

I also wish to record my thanks to the staff of the National Secretariat for their continued excellent work in a period of transition and consolidation and, for their assistance to both the Board and to the Member Organisations.

I. J. Beauer

Mr David Beaver *Chairperson* 

# REPORT FROM THE ACTING NATIONAL DIRECTOR

#### **NEIL HARRIGAN**

'Today, more than ever, the Church is aware that her social message will gain credibility more immediately from the witness of actions than as a result of its internal logic and consistency. This awareness is also a source of her preferential option for the poor, which is never exclusive or discriminatory towards other groups. This option is not limited to material poverty, since it is well known that there are many other forms of poverty, especially in modern society - not only economic but cultural and spiritual poverty as well. The church's love for the poor, which is essential for her and a part of her constant tradition, impels her to give attention to a world in which poverty is threatening to assume massive proportions in spite of technological and economic progress. In the countries of the West, different forms of poverty are being experienced by groups which live on the margins of society, by the elderly and the sick, by the victims of consumerism, and even more immediately by so many refugees and migrants...'

Pope John Paul II, Centesimus Annus (1991), n. 57 The words of Pope John Paul II in his Encyclical, Centesimus Annus, clearly articulate that the strength of Catholic Welfare Australia as a voice for the underprivileged in Australian society has its strong foundation in her membership. The 53 Member Organisations around the nation comprising over 5,500 staff work tirelessly for the benefit of those they serve.

You will read elsewhere in this Annual Report that this national network we call Catholic Welfare Australia directly assists over 400,000 Australians on an annual basis. On the one hand it is outstanding to know that we have impacted on the lives of 1 in every 50 Australians over the last twelve months. On the other, it is troubling to know that our services are so frequently called upon.

The Board of Catholic Welfare
Australia and the staff at the National
Secretariat do not take lightly the
role entrusted to it by this fine
network.

You will find outlined in the project area reports the vast and various work undertaken by the National Secretariat this year. The Board has focused strongly on facilitating moves towards establishing quality frameworks within the NS and the broader network. The appointment of Margaret Roots as the Director

of Network Support and Quality Assurance is indicative of the Board's commitment to this area of work.

Speaking of appointments, we have also had some movement on the Board over the last twelve months with the appointment of Fr Peter Norden, sj, Director of Jesuit Social Services and Mr Terry McCarthy, National President, Social Justice Committee of the Society of St Vincent de Paul and Dr Kristin Johnson, rsj, Executive Director of ACLRI replacing Mr Mark Nicklen, Prof. John Warhurst and Sr Daphne McKeogh, rsm, respectively. To the outgoing members of the Board, sincere thanks to you all for your outstanding contribution to the life and work of Catholic Welfare Australia.

The Board has also had to say farewell to Bishop Pat Power due to a change in the membership of the Bishops' Committee for Social Welfare. Bishop Pat has made a formidable contribution to the Catholic social welfare sector over the last 15 years in which he has served as a member of the Boards of Catholic Welfare Australia (previously the Australian Catholic Social Welfare Commission) and Centacare Australia Ltd. Bishop Pat has not only been an active church leader in the public debate on many issues over the years, but he has been a source of strength and support to all of us as well. His personal interest in our work for those less well-off, his deep sense of the Gospel and Catholic Social Teaching, and his care for us

when that has been needed, will be missed.

The new members of the Bishops' Committee for Social Welfare bring with them a mix of the old and the new; with a relatively new member of the Conference, Bishop Gerard Hanna joining the Committee and a former member of this Committee, Bishop Geoffrey Robinson, formally rekindling his past association with the Catholic welfare sector. Bishop Robinson will also fill the position of Bishops' Deputy to the Board of Catholic Welfare Australia. A warm welcome to you both. Of course, the other Bishops who hold membership of this Committee are Archbishop Adrian Doyle and Bishop Eugene Hurley and I would like to thank them for their ongoing support and encouragement of the work of Catholic Welfare Australia.

Another area of focus for the Board has been within the Social Policy and Research project area of the National Secretariat. Former Director of Policy, Mr John Ferguson moved on to take up the position of National Executive Officer of the Australian Catholic Social Justice Council in Sydney and it is pleasing to see 'one of our own' heading up another of the Bishops' Conference organisations. Sr Helen Anderson, sgs, also took her leave from Catholic Welfare Australia due to health reasons.

A new Social Policy and Research team was appointed comprising Mr Brendan Long, Mr Adam Mitchell, Ms Margaret Deerain and Sr Liz Rothe, rsm, who you will agree have done some outstanding work in their short five months here.

Of course, one of the notable changes to the National Secretariat over the last twelve months has been the omission of Mr Toby O'Connor in the Chair of National Director since mid-March this year. Whilst Toby has been on Long Service Leave and I have been acting in his position, I have come to know and appreciate the many qualities the staff of the National Secretariat bring to their work. It has also been satisfying to me to experience the strong support I have received from many of you

in the Network, both informally and in the more formal management systems we operate. Most of all, this period has given me the opportunity to experience at a national level the deep convictions that drive the thinking and actions of all of you who make up this Network. That for me has been a privilege.

Neil Harrigan

Acting National Director

# NETWORK SUPPORT AND QUALITY ASSURANCE

#### **MARGARET ROOTS**

In 2001 Catholic Welfare Australia was formed. This followed a decision by the Australian Catholic Bishops' Conference, to bring together Centacare Australia, the Catholic Social Welfare Commission, and other organisations that delivered welfare services in the name of the church. This amalgamation was a huge task. It required strong leadership and persistence to maintain focus on common goals when diversity, competing demands and difference threatened to undermine the new entity.

Catholic Welfare Australia is a sizeable operation. It has 53 Member Organisations. The network directly assists over 400,000 Australians annually, through its multitude of services and administers in excess of \$200,000 million through the efforts of over 5,500 employees.

The end of the formative stage heralds the beginning of a new era, and with it a focus on consolidation, sustainability and a commitment to ongoing quality improvement. Catholic Welfare Australia is clear about the principles it stands for, those of distributive justice; common good; solidarity; subsidiarity, preferential option for the poor; and commitment to the dignity of the human person. It prides itself on the fact that these principles inform the quality of the service provided to the Australian public.

## Network Support and Development

In late 2002, the Catholic Welfare Australia Board made a substantial investment in network development. The Board created a Director's position that was tasked with configuring the network in such a way that would systematically maximise high quality service delivery. Given the variety and complexity of the Network's work, this has not been an easy task. There are many competing views on how this should be achieved. So the first half of 2003 has been given over to consulting, listening and preparing a way forward from which all the Network can benefit.

The Membership and Network Standing Committee has been active in this process. Regular teleconferences have taken place with the chairpersons of the State networks. At these meetings issues raised at the State gatherings were tabled for national consideration. Industrial relations, performance monitoring, problem solving, and quality service delivery were regular features of every agenda. However it soon became obvious that even with these deliberations there were marked differences in how the Network was being supported. It also became clear that the complexity, dynamism and diversity of the Catholic Welfare Australia Network often meant that some areas received much more attention and support than others.

A new way of ascertaining the Network's needs and deciding priorities had to be found. It became obvious that the way the network was structured profoundly affected priorities. A new concept was now needed, one beyond formation, and based on reliability and sustainability. This had to have the capacity to: ensure all areas of the network's work is appropriately supported to go about the given tasks; be strategic about future development; be able to react when reaction is needed; and engage and mobilise the membership in a way that Network expertise is made widely available for the betterment of the Australian public. Deliberation on these needs identified a configuration that on the surface appears simplistic but does set a framework to meet the requirements.

Catholic Welfare Australia is a network of networks. There are State groupings of Member Organisations; interest group networks such as the Rural and Regional Working Party that operate across state boundaries; and there are numerous program based networks that are either tightly or loosely engaged with each other at the program level. The network of networks concept can draw all these separate groupings together in a co-ordinated way, and also allows for the autonomy of each individual Member Organisation. Conceiving of Catholic Welfare Australia in this way has the potential to reconfigure that way the Network plans its operations and future development: monitors its performance; interacts with stakeholders and guides how

Member Organisations interact with each other. Integrating this concept with the quality agenda is an ongoing feature of the Membership and Network Support Standing Committees discussions.

#### **National Quality Agenda**

The national quality agenda for the network has had a chequered start. While there is agreement on the need for such a strategy, there are diverse views on priorities and methodology. It has taken six months to tease out all the differences and formulate a plan that is workable given the individuality and autonomy of Member Organisations. The one area where there is universal agreement is the necessity to have Catholic social teaching underpin the quality framework. The Quality Support Group met in Sydney in April to discuss how to ensure this is foundational to all the Network's operations.

Despite the limitations, some gains have been made. The majority of Member Organisations in the Network are actively engaged in the process of establishing a Quality Assurance framework with a number seeking external accreditation; a Network Quality Bulletin has been started and regular teleconferencing amongst interested staff occurs. The National Secretariat has commenced the process of establishing a quality framework, and is actively engaged in revisiting and modifying all systems, policies and procedures to ensure that they comply with the requirements of a quality operation.

#### **Membership Growth**

It is pleasing to see that the network continues to grow. During the year six new members were welcomed to the Catholic Welfare Australia fold.

- Boystown Family Care a social welfare service provided by the De La Salle Brothers (Brothers of Christian Schools).
- Boys' Town Engadine NSW
  - auspiced and conducted by the Salesians of Don Bosco, Boys' Town Engadine offers a comprehensive service to adolescent boys and their families who are at risk of family breakdown, providing family and individual therapy, academic and life skills and residential care for boys.
- Daughters of Charity of St Vincent de Paul – offering a range of welfare services nationally.
- Marriage Education Programme Inc. – A lay Association aimed at encouraging and supporting marriage and family life by promoting and conducting educational programs for engaged and married couples.

#### Sisters of Mercy, Parramatta

- providing welfare services for families at St Michael's Family Centre Ltd., St Mary's House and employment services at Mamre Plains Limited.
- Trustees of the Sisters of Charity
  - Welfare services run by the Congregation of the Religious Sisters of Charity

The network looks forward to engaging with these new members to continue to serve the Australian public.

lukoobs

Margaret Roots
National Manager

#### SOCIAL POLICY AND RESEARCH

#### **BRENDAN LONG**

This year has seen the formation of the new Social Policy and Research Unit (SPRU) in the National Secretariat. Although the team had only been in operation for some five months by the end of the financial year there were still some notable achievements. A prime example was the excellent media coverage Catholic Welfare Australia attracted in relation to the Federal Budget. We also have made a strong contribution to Government and parliamentary inquiries, especially the Senate Inquiry into Poverty and Financial Hardship.

The team's activities fall into three main areas:

- research and report writing;
- advocacy with Government, politicians and public comment in the media; and
- support to the membership on policy issues.

#### Research and reports

By 30 June 2003 SPRU had produced reports on the following inquiries/consultative processes:

report on the 'Doctrinal Note on some questions regarding the participation of Catholics in political life' from the Congregation for Christian Doctrine.

- 2002/2003 Pre-Budget Submission;
- position paper on the Australians Working Together Legislation;
- submission to the Senate Inquiry into Poverty and Financial Hardship;
- submission to the Senate Inquiry to the Structure and Distributive Effects of the Australian Taxation System;
- response to the Government Agenda on Early Childhood;
- briefing on the 2003 AIRC Safety
   Net Review; and
- submission to the Inquiry into Senate Select Committee on Medicare.

These documents are available on the public website.

#### **Advocacy**

SPRU efforts in this area have involved attending formal and informal consultations with officials, liaison with politicians and staff from all sides of the Parliament, and seeking active media debate in the form of opinion pieces in major media outlets and letters to the editor. The high volume of parliamentary inquiries necessarily implied a certain amount of re-activeness in our advocacy efforts.

## Membership support on policy issues

Sr Liz Rothe, rsm, is the Secretary of the Rural and Regional Working Party which was established in September 2002. The group has teleconferenced several times this year to discuss various issues especially that of promoting the work of Member Organisations in rural and remote regions. SPRU also supported Member Organisations in assisting with arrangements for National Families Day, liaison with Government over the future of the Family Relationships Services

Program, and work with the National Council of Churches on the Decade on Overcoming Violence, which is ongoing. Adam Mitchell is also serving the CWA Board as Minute Secretary.

Brendan Long Social Policy and Research

Team Leader

#### CENTACARE EMPLOYMENT

#### PHIL MURRAY

In the three-year cycle that constitutes each Job Network contract, the last year is usually the most demanding. The year just ended was no exception:

- competition among Job Network Members intensified as the performance cut off period approached for determining which Job Network members would secure rollover into the ESC3 commencing 1 July 2003;
- tender preparation for ESC3 was particularly demanding and time consuming; and
- preparations for the delivery of services under the new ESC3 contract had to be undertaken without compromising the delivery of services under the existing ESC2 contract.

Thus, the whole of 2002-2003 was essentially a 'double effort' for the National Secretariat and all participating *Centacare Employment* Agencies.

To further complicate these demands, the Government decided that the Job Network would be wholly reconstituted to deliver its Active Participation Model of employment services as the ESC3 contract. The transition from ESC2 to ESC3 was therefore an extremely complex change characterised by the following major hallmarks:

- integration of a number of the formerly separate employment services into a seamless service model that job seekers would flow through automatically as duration of unemployment increased;
- assessment and referral of all existing job seekers into this service continuum;
- allocation of job seekers to Job Network members on a more or less permanent basis rather than temporary attachment to meet particular service requirements determined by Centrelink from time to time:
- a major shift of emphasis in the funding approach with much higher emphasis on payments for outcomes rather than for services provided.

#### ESC<sub>2</sub>

As ESC2 came to a close, Centacare Employment achieved its best ever performance results as measured by the Department of Employment and Workplace Relations' (DEWR) star ratings system. Average star ratings in February 2003 for Centacare Employment sites on the five-point ratings scale were: 3.75 for Job Matching; 3.90 for Job Search Training; and 3.24 for Intensive Assistance. Encouragingly, the biggest improvement was recorded in Intensive Assistance, the service

for disadvantaged job seekers, with seven of *Centacare Employment's* 17 ratings increasing by 0.5 stars or more.

#### ESC3

The Government decided that for ESC3, not all business would be subject to the expensive and potentially disruptive tender process. Accordingly, DEWR was able to award rollover contracts to the higher performing Job Network sites and opened up the tender process for the remaining 40% of the business. Centacare Employment was awarded rollover contracts for Job Search Training and/or Intensive Assistance in nine of the 17 Employment Service Areas where it had delivered ESC2 services: Cairns, Central Perth, East Metro Perth, Kwinana/Rockingham, Launceston, Logan, Mount Isa, North Metro Perth, South West Metro Perth, Sunraysia/Mildura and Toowoomba. Through the resulting tender process, it sought to regain some employment services in existing sites and to expand activities in some other **Employment Service Areas.** 

The tender was co-ordinated by the National Secretariat and involved nine Catholic Welfare Australia Member Organisations, five of which were successful in securing additional ESC3 business. Three sites were offered higher business levels, and three new sites were awarded in Brisbane. In all, 15 *Centacare Employment* sites will be able to offer ESC3 services from 1 July 2003.

#### Job Placement

One of the features of the ESC3 Active Participation Model is the new licensing arrangements for Job Placement services, no longer seen as part of Job Network, but closely aligned with it. While all Job Network sites are automatically granted Job Placement licences, other organisations can seek licences and operate these services. On behalf of interested Member Organisations, Centacare Australia Ltd registered ten such additional Job Placement sites. These will be operated by Centacares in Brisbane (5), Townsville (1), Melbourne (1), Sydney (1) and Tasmania (2).

#### **ESC2/ESC3** Transition

The period from March to June 2003 was nominated by DEWR as the transition period to the new contract. Amended ESC2 services operated in the transition as a lead up to the ESC3 arrangements. The transition period turned out to be very difficult for Job Network members generally as they struggled to cope with problems with DEWR's systems infrastructure, poor communications between DEWR/Centrelink and job seekers and out of date job seeker records resulting in high failure to contact rates for job seekers.

As a result of *Centacare Employment* and other Job Network Member representations, the Government announced a new strategy to improve these various arrangements so that the ESC3 introduction would be less momentous than the transition period.

#### **Alice Springs**

In mid 2002, the Diocese of Darwin decided to withdraw its Centacare from the Centacare Australia Ltd Job Network arrangements. As a result, the Centacare Australia Ltd Board decided that the National Secretariat would directly manage the Alice Springs Job Network site and took steps to develop the necessary administrative support arrangements. With the cooperation of and a tremendous effort from the Alice Springs staff, an ESC3 contract was secured. It remains the Board's policy to develop those support arrangements to the extent where the Diocese might be able to resume responsibility for the ESC3 Alice Springs site.

#### Summary

All in all, 2002-2003 was a challenging year for the National Secretariat's *Centacare Employment* team and the Managers and staff of all Delivering Agencies. As the new contract approached, all were hopeful that the immense efforts of the previous year would bear fruit in high quality services to job seekers and high contract performance outcomes.

I would like to thank all members of the Centacare Australia Ltd Board, the National Secretariat team and the Directors, Managers and staff of all Delivering Agencies for their wonderful team work and support throughout the year.

Phil Murray

National Manager

Mui luway

# FAMILY RELATIONSHIPS SERVICES PROGRAM

#### **MARGARET ROOTS**

Catholic Welfare Australia continues to provide services for Australian Families in need. This year in the family relationship area alone (excluding the work in children and youth services), Member Organisations assisted over 145,000 people from across the country. These services were provided for within a budget in excess of \$20.6 million of which the Commonwealth's contribution was \$10.7 million from the Family Relationships Services Program (FRSP).

Despite these figures every service reports that unmet need continues to grow.

#### A responsive Network

National emergencies have been a feature of the Australian landscape this year. Alongside the provision of our usual services to families, Member Organisations have demonstrated their integrity, professionalism and expertise in the way they have responded to these events. Many of the Network's staff were involved in caring for family members and survivors in the aftermath of the Bali disaster. The Canberra bushfire tragedy saw Centacare Canberra/Goulburn involved in the recovery effort, with support provided by other Member Organisations. When the Iraq war broke our services were again called upon to assist persons traumatised by the images on television as well as giving support to family members of persons deployed to the war zone.

#### Response to the Drought

Rural Australia also came in for special attention. As the effects of the drought hit hard, 16 Member Organisations took up the challenge of giving the widest rural coverage to the effected communities. In early January, the Department of Family and Community Services ('FACS') made funding available to these Member Organisations to help alleviate the pressure on families. It has been impressive to see how responsive our network has been.

These were not easy services to delivery, as there were many factors that made the task difficult. The people most in need were not used to asking for help and many referrals were received via third party notification. The services had to be unique, inviting and appropriate to the communities they served. The timeframe within which these services were to be delivered was initially very restrictive (within a five month period) but after representation to the Department later extended. The funding came in two allocations, and the second round came as a surprise to the delivering Agencies. Whilst the additional funding was welcomed,

the planning for the services had been restricted according to the size of the original allocation.

These limitations brought the creativity of Member Organisations to the fore. The drought counsellors teleconferenced monthly to share their information, resources, issues and concerns. The services were publicised widely, both locally and on a national radio show that had immediate impact. The National Secretariat provided a call centre and referred the callers to their nearest service. Despite the intensity and demands of getting services up and running within weeks, those involved can be justly proud.

## Representation of the Network's views

Catholic Welfare Australia takes advocacy on behalf of the disadvantaged and marginalised seriously. Increasingly, more and more Directors are stepping forward to make media comment on matters of importance, where marginalised voices would otherwise remain unheard. This advocacy is supported by the network which continues to be responsive to the needs of the Australian public to have a just society and quality family services. Staff have asked the difficult questions, named injustices, and provided timely information based on experience, to inform reports, submissions and representations to government.

The National Secretariat used this information to represent the membership's views at a variety of forums. These included:

- regular discussions with the legal system. Formally through the Chief Justice's consultative meetings and informally through a number of other discussions;
- input into public policy through submissions to parliamentary inquiries;
- the provision of reports to and at formal and informal meetings with staff of various Federal Government Departments but principally officers of the Attorney General's Department, Child Support Agency, and FACS;
- active participation in the Separation Support Network;
- participation on community advisory committees with frequent responses to inquiries for assistance, including the Marie-Claire campaign to stop child abuse; and
- media comment on matters of importance.

#### **Government liaison**

This has been a quieter year for government liaison. There are several factors that have contributed to this eventuality.

 The anticipated decision on future funding for FRSP did not get resolved. Funding was again rolled over by FACS for another year, whilst it considered a response to the discussion paper on the future of FRSP. This paper was released in August 2002 and it was the result of discussions between the Industry Representative Bodies and FACS. A network consultation process followed the release of this paper and a report outlining the views of Catholic Welfare Australia was delivered to FACS in November, 2002. Since then the sector has been awaiting a formal response by the Department. The delay has been created because FACS has had considerable changes in staff over the year and a restructure. This has required the formation of new relationships and the filling in of history.

- The Quality Management Project came to a conclusion in September 2002 with the distribution of the Good Practice CD.
- Several reviews that were signalled by Attorney Generals Department were either postponed or started then deferred as other priorities took precedence.

## Network Support and Development

Throughout the year the work of supporting the Family Services network has continued. Quality improvement has been firmly on the agenda with resource sharing and monitoring visits occurring across the country. Conversations about service delivery matters have been facilitated by financing workshop opportunities and organising program teleconferences. It is hoped that regular use of technologies will expand the current scope of these dialogues and strengthen the networks.

lukools

Margaret Roots
National Manager

#### PERSONAL SUPPORT PROGRAMME

#### KERRI VOLKE

The Personal Support Programme began operations on 1st July 2002. During the year 23 Catholic Welfare Australia Member Organisations were involved in delivering the program under the Choices PSP banner in 51 sites across every State and Territory, making the network one of largest national providers. At the commencement of the funding contract, the Choices PSP network had been allocated 2,390 places. By the end of the year that had grown to 2,594 places with negotiations underway for additional places planned to come on-line early in the 2003/04 financial year. This will include the establishment of four new sites - three in Queensland and one in Western Australia.

The program, which is part of the Australians Working Together initiative, is administered by the Commonwealth Department of Family and Community Services (FACS). It has been designed to assist people who experience severe barriers to employment and social participation to maintain involvement in the economic and social life of the community. The program recognises the fact that obtaining employment is not always possible for all people at all times and that other issues may be of greater priority.

Working within the resources of local communities, the Personal Support Programme aims to facilitate access for participants to a range of counselling and practical support services for people facing difficult and complex personal circumstances like homelessness, mental illness, alcohol or drug problems, and domestic violence.

In delivering services to some of the most marginalised and disadvantaged Australians, *Choices PSP* provides opportunities for Member Organisations to put Catholic Social Teaching into practice and to help realise the mission of Catholic Welfare Australia and its Member Organisations.

Despite some initial teething problems, the new programme has been well received. Due to its size, the *Choices PSP* Network has been able, via the *Choices PSP* Help Desk, to provide FACS with valuable feedback into the operation of the program, highlight systemic issues and suggest improvements. The Network has also developed a resource CD-rom and a performance reporting system.

The two-year contract is now at the half way point. The challenges over the next twelve month will undoubtedly be driven by increasing participant numbers, new sites becoming operational, the monitoring of services by FACS and meeting performance targets.

K L Valle

Kerri Volke

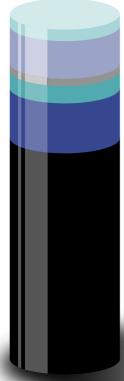
National Coordinator - Choices PSP

### REVENUE AND EXPENDITURE

2002-2003

## TOTAL REVENUE for 2002-2003

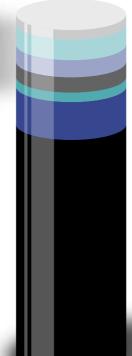
\$1,942,276



- Donations [4%]
- Other Operating Revenue [11%]
- Consultancy Income [2%]
- Membership Fees [5%]
  - ACBC Funding [14%]
  - Management and Administration Fee [64%]

# TOTAL EXPENDITURE for 2002-2003

\$1,878,580



- Governance [3%]
- Travel [7%]
- Promotion and Printing and Telecommunications [5%]
- Consultancies [4%]
- Computer and Equipment Expenses [3%]
- Administration [11%]

Staff Expenses [67%]

# THE BOARD OF CATHOLIC WELFARE AUSTRALIA

Mr David Beaver - Chairperson Fr Joe Caddy Ms Myolene Carrick AM Mr Tony Davies - (Re-elected MO representative - 23/24 September 2002) Archbishop Adrian Doyle Sr Meredith Evans rsm Ms Dianna Keogh  $Mr\ Terry\ McCarthy- (\text{New ACBC appointment}\ -1^{st}\ meeting\ 12/13\ March\ 2003)$ Ms Kath McCormack Sr Daphne McKeough rsm Fr Peter Norden sj – (New MO representative – 1st Meeting 23/24 September 2002) Bishop Patrick Power - Bishops' Deputy (Final meeting 13 March 2003) Ms Pauline Robertson Prof John Warhurst (Last meeting - 11/12 November 2002) Bishop Eugene Hurley - BCSW (At AGM) Mr Toby O'Connor - National Director and Minute Secretary

Ms Margaret Deerain - Minute Secretary (11 December 2002, 3 February 2003, 12/13 March 2003)

#### Meetings held

Monday 8 July 2002 Monday 19 August 2002 (AGM) Monday 23 – Tuesday 24 September 2002 Monday 11 – Tuesday 12 November 2002 Wednesday 11 December 2002 – Executive Committee Monday 3 February 2003 – Executive Committee Wednesday 12 – Thursday 13 March 2003

# THE BISHOPS' COMMITTEE FOR SOCIAL WELFARE

#### Up until 22 May 2003

Archbishop Adrian Doyle, Chairman (Bishop Member, Catholic Welfare Australia Board)
Bishop Pat Power, Secretary (Bishops' Deputy, Catholic Welfare Australia Board)
Bishop Jeremiah Coffey
Bishop Eugene Hurley

#### 22 May 2003 -

Archbishop Adrian Doyle, Chairman (Bishop Member, Catholic Welfare Australia Board)
Bishop Gerard Hanna, Secretary
Bishop Eugene Hurley
Bishop Geoffrey Robinson (Bishops' Deputy, Catholic Welfare Australia Board)

### NATIONAL SECRETARIAT **CONTACT DETAILS**

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### MEMBER ORGANISATIONS OF **CATHOLIC WELFARE AUSTRALIA**

Catholic Marriage Education Services Catholic Society for Marriage Education

Centacare Centacare

Centacare

Centacare

Centacare

Centacare

Centacare

Centacare

Centacare Catholic Diocese of Ballarat Inc.

Boys' Town Engadine **Boystown Family Care** Carthage's Family Services

Centacare Catholic Community Services

Centacare Catholic Family Services Centacare Catholic Family Services Centacare Catholic Family Services

Centacare Catholic Family Services Centacare Catholic Family Services

Centacare Catholic Family Services

Centacare Catholic Family Welfare Services

Centacare Central Queensland Centacare Coffs Harbour Centacare Employment, Mt Isa Centacare Employment and Training

Centacare Geraldton Centacare Gippsland

Centacare Kimberley Centacare New England North West

Centacare Newcastle

Centacare NT

Centacare Port Macquarie

Centacare St Francis Xavier Parish, Ballina

Centacare Tasmania Centacare Whyalla Centrecare Inc.

Daughters of Charity of St Vincent de Paul

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Jesuit Social Services

MacKillop Family Services

Marist Youth Care

Marriage Education Programme Inc Marymead Child and Family Centre MercyCare Community Services

Mercy Family Services

Sacred Heart Mission St Kilda

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Trustees of the Sisters of Charity

Archdiocese of Perth

Lay Association

Archdiocese of Brisbane

Archdiocese of Canberra/Goulburn

Diocese of Bathurst

Diocese of Bunbury Diocese of Cairns

Diocese of Sandhurst

Diocese of Toowoomba

Diocese of Wilcannia-Forbes

Dincese of Ballarat

Salesians of Don Bosco

De La Salle Brothers

Diocese of Lismore

Archdiocese of Sydney

Archdiocese of Adelaide

Archdiocese of Melbourne Diocese of Broken Bay

Diocese of Parramatta

Diocese of Wagga Wagga

Diocese of Townsville

Diocese of Wollongong

Diocese of Rockhampton

Diocese of Lismore

Diocese of Townsville

Archdiocese of Perth

Diocese of Geraldton

Diocese of Sale

Diocese of Broome

Diocese of Armidale

Diocese of Maitland/Newcastle

Diocese of Darwin

Diocese of Lismore

Diocese of Limore

Archdiocese of Hobart

Diocese of Port Pirie Archdiocese of Perth

Congregation of Christian Brothers - St Mary's Province

Society of Jesus: Jesuit Social Services

Sisters of Mercy, Christian Brothers and Sisters of St Joseph

Marist Brothers - Sydney Province

Lay group

Archdiocese of Canberra/Goulburn

MercyCare

Congregation of the Sisters of Mercy - Brisbane

Archdiocese of Melbourne

Congregation of the Sisters of St Joseph

of the Sacred Heart

Franciscan Friars - Order of Friars Minor

Congregation of the Sisters of Mercy (Grafton)

Ukrainian Catholic Eparchy

### **EXPRESSION OF THANKS**

Special thanks to the following organisations for their support over the past twelve months:

Attorney-General's Department

Australian Catholic Bishops' Conference General

Secretariat

Australian Catholic Commission for Employment

Australian Catholic Migrant and Refugee Office

Australian Catholic Social Justice Council

Australian Catholic University

Australian Conference of Leaders of Religious Institutes

Catholic Church Insurances Ltd.

Catholic Health Australia Centacare Australia Ltd Board

Department of Training, Government of Western

Department of Employment and Workplace Relations

Department of Family and Community Services

Family Services Australia

Joint Liaison Group on Child Migration

Relationships Australia

Worklink